

Advisory Neighborhood Commissions

FY 2002 Proposed Operating Budget:

\$807,652

FY 2002 Proposed Capital Budget:

0

The mission of the Advisory Neighborhood Commissions is to serve as a liaison between the District government and the community.

The FY 2002 proposed operating budget is \$807,652, an increase of \$59,652, or 8 percent, over the FY 2001 approved budget.

Budget Summary

The FY 2002 proposed operating budget for the Advisory Neighborhood Commissions (ANCs) is \$807,652, an increase of \$59,652, or 8 percent, over the FY 2001 approved budget (table DX0-1). The Advisory Neighborhood Commissions receive 100 percent of their funding from local sources. There is 1 full-time equivalent (FTE) supported by this budget, the same level as in FY 2001 (table DX0-2).

Commissions are independent bodies that advise District government officials on public policy issues affecting their respective neighborhoods. The commissioners of the 37 commissions attend hearings, support community activities, and provide testimony concerning alcoholic beverage licensing. Commissioners testify before various bodies including the District Council, boards, and commissions.

The Comprehensive Advisory Neighborhood Commission Reform Amendment Act of 2000 established the Office of Advisory Neighborhood Commissions (OANC) to provide technical, administrative, and financial reporting assistance to the commissions. The OANC supports the efforts of the commissions and is not empowered to direct or supervise the actions of the commissions. The executive director is appointed by the D.C. Council for a term of three years.

Strategic Issues

The ANCs provide a voice for District citizens and a forum for those citizens to make their voices heard. The scope of issues pertains to the specific segment of each ward in the District. The overarching strategic issue for the ANCs is to have local issues brought to the forefront of the political agendas of the Mayor, D.C. Council, and other significant government bodies that affect the citizens in the District.

Agency Background

The Advisory Neighborhood Commissions are advisory boards composed of residents elected within the District's neighborhoods.

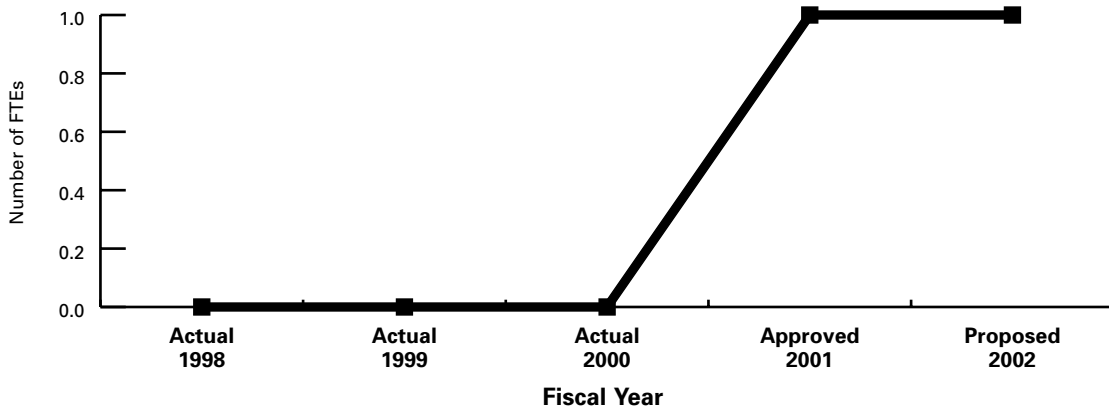
Programs

ANCs provide guidance to the District government with regard to traffic, parking, recreation, street improvements, liquor licenses, zoning, economic development, police protection, sanitation, and trash. The intent of the ANCs is to ensure

Figure DX0-1

ANC Employment Levels, FY 1998–Proposed FY 2002

(gross FTEs)



input from an advisory board that is made up of the residents of the neighborhoods directly affected by government action. As such, the ANC's are grassroots government bodies that understand the concerns of the citizens of the District.

Funding Summary

The proposed FY 2002 operating budget for all funds is \$807,652, an increase of \$59,652 over the FY 2001 approved budget. Of the total budget, \$74,652 is in personal services and \$733,000 is in nonpersonal services. Nonpersonal services includes funding for the individual ANC's as well as \$50,000 to improve communications between ANC's and agencies of the District government and \$10,000 for the development of a newsletter and website. The ANC's receive 100 percent of their funding from local sources. There is 1 FTE supported by this funding, no change from the FY 2001 approved budget. Refer to the FY 2002 Operating Appendices (bound separately) for details.

Trend Data

Table DX0-3 and figure DX0-1 show expenditures and employment histories for FY 1998–FY 2002.

Table DX0-1

FY 2002 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Advisory Neighborhood Commissions

	Actual FY 2000	Approved FY 2001	Proposed FY 2002	Change from FY 2001
Regular Pay - Cont. Full Time	0	64	64	0
Fringe Benefits	0	11	11	0
<i>Subtotal Personal Services (PS)</i>	<i>0</i>	<i>75</i>	<i>75</i>	<i>0</i>
Other Services and Charges	-52	0	0	0
Contractual Services	0	0	60	60
Subsidies and Transfers	516	673	673	0
<i>Subtotal Nonpersonal Services (NPS)</i>	<i>464</i>	<i>673</i>	<i>733</i>	<i>60</i>
Total Proposed Operating Budget	464	748	808	60

Table DX0-2

FY 2002 Full-Time Equivalent Employment LevelsAdvisory Neighborhood Commissions

	Actual FY 2000	Approved FY 2001	Proposed FY 2002	Change from FY 2001
Continuing full-time	0	1	1	0
Total FTEs	0	1	1	0

Table DX0-3

FY 2002 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Advisory Neighborhood Commissions

	Actual FY 1998	Actual FY 1999	Approved FY 2000	Proposed FY 2001	Proposed FY 2002
Local	562	269	464	748	808
Gross Funds	562	269	464	748	808